### One Year Plan 2014- 2015

As we move towards our five year vision this year we will....

#### **Grow Discipleship**

Run four, six week bible study courses during the year. Objective - 50% of congregation to attend at least one course.

Establish at least four active prayer/study/home/groups

Provide bibles in the pews for worship

### **Grow in the community**

Retain and develop excellent school links with church members involved with assemblies and as governors.

Develop a children's trail in church to complement the timeline.

Explore ways of developing our pastoral ministry

#### **Grow our social engagement**

Collect and develop critical friend relationships. Build contacts with key authorities and institutions that have power over people's lives. Have a named contact at each authority. (*Eg: police; Canal and River Trust; housing benefit office; community mental health team; Danetre Hospital; Job Centre;*)

Provide support for social initiatives through charitable giving. Target: 10% of planned giving

# **Grow Financially**

Increase planned giving by 10%

# Improve our building

Raise funds for roof repairs. (aim to build 2015)
Install wall mounted heating system in the Parish Room
Reorder the Parish room so that it is safe and practical for children.
Replace the church sound system so that everyone can hear worship

# **Grow our congregation**

Develop a church welcome pack for every household.

Establish a youth ministry team and raise the profile of children's work (Sundays and midweek) within church and the community.